

2021-22 Quarterly Funding, Priorities and Features



Note: DB (dashboard) column colours are dark green (completed), light green (in progress and on track), yellow (some issues), red (lots of issues, unlikely to reach target).

Q1 RBCR Program Funding				Region		Total Project Value
Organization Name	Project Name	Funding Approved	Columbia Kootenay	Thompson Okanagan		
1	Accelerate Okanagan Technology Association	AO Business Recovery Advisors	\$75,000		✓	\$95,000
2	Armstrong-Spallumcheen Chamber of Commerce	RBCR Program	\$75,000		✓	\$105,000
3	Boundary Country Regional Chamber of Commerce	Boundary Community & Business Recovery Advisor	\$75,000	✓		\$75,000
4	Castlegar and District Chamber of Commerce	Castlegar and District COVID-19 Business Recovery Advisor	\$37,500	✓		\$64,508
5	City of Merritt	Merritt Community Recovery Advisor	\$75,000		✓	\$85,000
6	Columbia Valley Chamber of Commerce	Cranbrook-Kimberley-Golden-Columbia Valley (CKGCV) Recovery Partners	\$150,000	✓		\$165,000
7	CF Central Interior First Nations	Indigenous and first nation community economic recovery project	\$75,000		✓	\$87,000
8	CF Okanagan-Similkameen (AGR)	Agriculture Processing Accelerator	\$68,050		✓	\$83,300
9	CF Okanagan-Similkameen (Keremeos)	Business Advisor Similkameen	\$37,500		✓	\$46,500
10	CF Thompson Country	CFTC Agriculture Rural Economic Coordinator	\$75,000		✓	\$95,400
11	CF Central Kootenay	Slocan Valley/Arrow Lakes Business Recovery	\$70,000	✓		\$88,000
12	Fernie Chamber of Commerce	Elk Valley Economic Recovery Advisor	\$72,000	✓		\$79,500
13	Kaslo Board of Trade	Business and Community Recovery Advisor - Kaslo and Area D	\$37,500	✓		\$57,500
14	Kootenay Employment Services	Pivot: Supporting small business economic recovery and opportunity	\$75,000	✓		\$90,000
15	Kootenay Outdoor Recreation Society	KORE Accelerator and Retention/Attraction Advisor(s)	\$70,000	✓		\$75,000
16	Ktunaxa Nation Council Society	Ktunaxa Business Recovery	\$37,500	✓		\$42,500
17	Lake Country Chamber of Commerce	Business Engagement Advisor	\$41,750		✓	\$44,250
18	Lumby & District Chamber of Commerce	Business Recovery Advisor Lumby & District Corridor	\$37,500		✓	\$49,500
19	Nelson and District Chamber of Commerce	Central Kootenay Business Recovery	\$57,200	✓		\$79,200
20	Revelstoke Chamber of Commerce	Business Outreach Program	\$63,500	✓		\$90,000
21	Salmon Arm Ec Dev Society & Sicamous Dev Corp	Salmon Arm and Sicamous Community Recovery Program	\$75,000		✓	\$80,000
22	Shuswap Economic Development Society	SEDS Pandemic Recovery Project	\$40,000		✓	\$45,000
23	South Okanagan Chamber of Commerce	South Okanagan Small Business Recovery Program	\$75,000		✓	\$85,400
24	Stó:lō Community Futures Corporation	Building Resiliency & Sustainability Collaboratively in S'olh Téméxw	\$75,000		✓	\$85,000
25	Summerland Chamber of Commerce	Summerland Small Business Recovery Program	\$41,750		✓	\$47,250
26	Trail & District Chamber Commerce	Regional Recovery Project	\$37,500	✓		\$37,500
<b>TOTAL ETSI-BC FUNDING</b>			<b>\$1,649,250</b>	<b>12</b>	<b>14</b>	<b>\$1,977,308</b>

Q1 Beta Test Funding Intake				Reg'l Adv. Cttee		Total Project Value*
Organization Name	Project Name	Funding Approved	Columbia Kootenay	Thompson Okanagan		
1	Boston Bar Indian Band	Fraser Canyon Tourism Signage Project	\$50,000		✓	\$150,000
2	City of Merritt	Light Industrial Park Development Plan	\$50,000		✓	\$103,000
3	District of Lake Country	Scenic Sip Wine & Eats	\$50,000		✓	\$100,000
4	Friends of Pulpit Rock Society	Whitewater Trails	\$11,470	✓		\$24,620
5	Tourism Golden Association	Tourism Golden 5-year Strategic Planning	\$13,090	✓		\$26,180
6	Boundary Community Ventures Association	Facilitating Meat Value-added production in the Boundary	\$50,000	✓		\$1,834,500
7	Peachland Historic School Accessible Plaza Society	Historic School Plaza	\$50,000		✓	\$410,000
8	Town of Oliver	Grow Oliver - Downtown Beautification and Wayfinding	\$15,000		✓	\$20,700
9	Village of Salmo	Salmo Community Owned and Operated Bus Initiative (SCOBI)	\$15,000	✓		\$35,000
<b>TOTAL ETSI-BC FUNDING</b>			<b>\$304,560</b>	<b>4</b>	<b>5</b>	<b>\$2,704,000</b>

Q2 Spring Funding Intake				Reg'l Adv. Cttee		Total Project Value
Organization Name	Project Name	Funding Approved	Columbia Kootenay	Thompson Okanagan		
1	City of Cranbrook	Tourism Master Plan	\$50,000	✓		\$83,500
2	Corporation of the District of Summerland	Okanagan Food and Innovation Hub - Feasibility Activities	\$37,679		✓	\$75,357
3	Armstrong Spallumcheen Chamber of Commerce	Local Food Connections for Thriving Communities	\$15,000		✓	\$37,000
4	Community Futures North Okanagan	The Vernon Innovation and Entrepreneur Workspace (VIEW)	\$26,610		✓	\$100,610
5	Lower Columbia Initiatives Corporation	West Kootenay Regional Supply Chain Resiliency	\$20,000	✓		\$50,000
6	Kamloops Indian Band Dev Corp	TtES Business Economic Development Strategic Plan 2022-2025	\$16,500		✓	\$33,000
7	Tourism Sun Peaks	Resort-wide Meeting, Conference & Incentive Travel Strategic Plan	\$8,000		✓	\$10,340
8	Kootenay Outdoor Recreation Society (KORE)	Creating BC Supply Chain Solutions for the Outdoor Gear Industry	\$15,000	✓		\$15,000
9	Community Futures Greater Trail	Business Facade Improvement	\$22,500	✓		\$129,094
10	Community Futures Central Kootenay	Cannabis Economic Development Council	\$15,000	✓		\$29,400
11	Lardeau Valley Opportunity Links Society	Strengthening Agriculture in Area D Through Class D Licensing	\$6,000	✓		\$11,650
12	Interior Logging Association	ILA Member Support Services - Small Project	\$15,000	✓	✓	\$40,873
13	Columbia Valley Tourism Marketing Society	Valley Wide Tourism Marketing	\$12,750	✓		\$17,750
14	District of Sicamous Development Corporation	Strategic Action Plan Development	\$15,000		✓	\$25,000
15	Township of Spallumcheen	Community Branding Exercise	\$15,000		✓	\$34,900
16	Kootenay Employment Services Society	Youth Ambassador Summer Workforce Challenge	\$15,000	✓		\$19,146
17	Trail of the Okanagans Society	Trail of the Okanagans - First Nations Consultation	\$15,000		✓	\$15,000
18	Okanagan Falls Economic Development	OK Falls High Speed Internet Capacity Building	\$15,000		✓	\$15,000
<b>TOTAL ETSI-BC FUNDING</b>			<b>\$335,039</b>	<b>9</b>	<b>10</b>	<b>\$742,619</b>

Q2 Post-Secondary Funding (Pillar 3)				Reg'l Adv. Cttee		Total Project Value
Organization Name	Project Name	Funding Approved	Columbia Kootenay	Thompson Okanagan		
1	Mitacs (additional \$22,500 TBC)	Growing the Southern Interior through Research Partnerships	\$67,500	✓	✓	\$270,000
2	College of the Rockies	Entrepreneurship and Innovation Office & Coordinator	\$12,500	✓		\$13,500
3	Okanagan College	Enactus OC - Experiential Entrepreneurship Learning Project	\$25,000		✓	\$25,000
4	Selkirk College	Entrepreneurship skills & Building the Outdoor Rec Sector	\$12,500	✓		\$12,500
5	Thompson Rivers University	Tourism Innovation Lab	\$25,000		✓	\$47,400
6	UBC Okanagan	e@UBC Support	\$25,000		✓	\$25,000
7	Nicola Valley Institute of Technology		\$5,000		✓	
<b>TOTAL ETSI-BC FUNDING</b>			<b>\$172,500</b>	<b>3</b>	<b>5</b>	<b>\$393,400</b>